



AGENDA ITEM NO. 11

**STOCKWOOD, HENGROVE & WHITCHURCH
NEIGHBOURHOOD PARTNERSHIP
18th March 2015**

Report of: Ariaf Hussain, Neighbourhood Partnership Coordinator

Title: Neighbourhood Partnership Coordinators' Update Report

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RECOMMENDATIONS – to note the updates on the following:

- 1. Mayors Visit - 21st April 2015 from 11.00am**
- 2. Bus Shelter Replacement Project – South Bristol**
- 3. City Wide Neighbourhood Partnership Event**
- 4. Traffic Choices**
- 5. Equalities Training - 22nd April 2015 from 7.00pm**
- 6. Grounds Maintenance**
- 7. Green Capital Arts Project**
- 8. Bristol South Networking event - 29th April from 9.30-11.30am**
- 9. Libraries Consultation - 8th April 2015 from 6.30pm**
- 10. Neighbourhood Budgets**
- 11. s106 budgets**
- 12. Dates for 2015/16**

1. Mayors Visit

- A visit by the elected Mayor is currently being planned.
- The date for the visit is Tuesday 21st April 2015 from 11.00am onwards

2. Bus Shelter Replacement Project - South Bristol

- The Bus Shelter Replacement Project is being undertaken across Bristol.
- The aim of the project as a whole is to replace large numbers of life-

expired bus shelters over a 5 year period. The aim is to deliver the project between April 2015 and March 2020.

- The overall objectives of the project include the provision and installation of some 300 high quality replacement bus shelters to the current accessible standard to comply with DDA regulations.
- Delivery of the project will not begin until June of this year.
- Of the 22 bus shelters ear marked for replacement within the Stockwood, Hengrove & Whichurch NPA preliminary survey work has been undertaken on 18 shelters thus far.
- Although the majority of bus stops will only be subject to minor overall change there will be some instances where significant change may be necessary to comply with DDA requirements (raised kerbs and platforms).
- When the proposed designs are ready there will be an opportunity both for comment and consultation.
- There has been no decision as to the programme of works as of yet, we do not know when the shelter upgrades will happen in this area.
- This is only the beginning of a large scale project so there is yet much work to be done.

3. City Wide Neighbourhood Partnership Event 7th February 2015

- The Citywide NP Event took place on the 7th February attracting over 80 active Neighbourhood Partnership Residents. The opening question and answer session with the Mayor was followed by interactive workshops. Key themes discussed included governance, communications, Section 106 and Community Infrastructure levy, Planning and Transport. A short report will be presented at the next round of NP meetings.
- One piece of work that has come out of the governance meetings is the need for NP Members packs, a toolkit will be finalised by the end of the financial year, with a view to NPs working on their own local NP Members pack with their NPC ready to launch at the AGM.
- The Citywide NP Event working group is meeting on the 11th March at 6pm, if your NP does not have a representative please nominate one as we will be looking at what worked and what didn't in order to start planning our next event in October (to link in with European Democracy

Week).

4. Traffic Choices

- The traffic choices website has now gone live and can be viewed at the following link:

<https://tracker.trafficchoices.co.uk/partnership/>

- The traffic choices website will show all traffic proposals for the Neighbourhood Partnership, previously called the 'long list'. The Neighbourhood Coordinator and the highways team will add new issues and concerns to the website for consideration. Using the website the Highways theme group for Stockwood, Hengrove & Whitchurch will prioritise and recommend work for the partnership.
- Highways engineers will update the website with work progress reports.
- The general public can access the website to view all issues and any progress.
- The Neighbourhood Coordinator will be attending training in March on using and updating the system.

5. Equalities Training

- The Neighbourhood Partnership has an equalities training session booked for the 22nd April 2015 from 7.00pm (venue yet to be confirmed)
- Those members of the partnership unable to make the training will be given the opportunity to attend training with another Neighbourhood Partnership.

6. Grounds Maintenance

- The Grounds maintenance for Parks and open spaces is now in house as of 1st February 2015.
- Currently they are working out of the old Quadron offices on Cater Road Business Park.
- The South team are managed by Clive Smith (interim), there are other officers beneath Clive including a Client and Operations Officer.

7. Green Capital Arts Project

What will a neighbourhood arts project look like for Stockwood, Hengrove & Whitchurch?

The project will be shaped from what we hear from you the individual residents, community groups and local businesses.

What's happened so far?

We've been consulting people living in the Neighbourhood area to find out:

- what issues need addressing in terms of the green agenda
- particular areas that would be great to have an arts project
- specific community groups or members of the community an artist, maker or facilitator should work with – ie schools, unemployed or older people

How are we engaging with this area? Well, we're...

- talking at the neighbourhood partnership and local forum meetings
- working closely with Bristol City Council's Neighbourhood & Community Development teams
- meeting with community leaders, groups and individuals
- keeping busy on social media
- leaving flyers in community buildings
- holding a public consultation meeting in the area from 6.30 to 8.00pm on Thurs 12th March at Oasis Hub

What are the next steps?

- Keep letting us know what you want - **final public consultation date is Sunday 29th March, 2015**
- After the public consultation, project advisors from the local area will be consulted to finalise a creative brief
- Early April the artist/maker or facilitators brief will be publicised for 6 weeks. The commission will be for £10,000 which includes all project fees, materials & expenses, although volunteers may be provided to assist on the project

8. Bristol South Networking event

- Work is currently happening with my counterparts in neighbouring Partnerships, a worker from Business in the Community (Bitc) and a rep from Volunteer Bristol to put on an event bringing together large businesses and the voluntary Community Sector across our areas.
- The event is provisionally booked for April 29th 9.30-11.30am and we will be using the New Filwood Green Business Park.
- The purpose is to bring together VCS and business to the mutual benefit of both.

9. Libraries Consultation

- The first phase of the library consultation is now complete
- Stockwood, Hengrove & Whitchurch will be having a second stage consultation meeting (subject to cabinet approval) on 8th April 2015 from 6.30pm to 8.00pm at South Bristol Sports Centre, West Town Lane

10. Neighbourhood Budgets

	2014/15	Spend				Balance
Budget Area	Income	Q1	Q2	Q3	Q4	
Well Being	£21,991.44	£787.44	£1,500	£4,581	£1,150 <i>(tbc)</i>	£13,973 <i>(tbc)</i>
Clean & Green	£1,500	0	100	100	0	£1,300
Cil	0	0	0	0		0
Green Capital	£15,000	0	£662.50	£12,840	£1,497.50 <i>(tbc)</i>	0 <i>(tbc)</i>

11. s106 budgets

Please see Appendix 11a for the full breakdown of s106 and Appendix 11b for the full breakdown of CiL funding devolved to the Stockwood, Hengrove & Whitchurch Neighbourhood Partnership.

Permission / Site / S106 Code	Purpose of Contribution	Total devolved contribution value	Date to be Spent / Committed by	Agreed spend by Neighbourhood Committee	Notes
06/02420 / Former Prefab Site Tarnock Avenue, Hengrove / ZCD... 485	The provision of improvements to Parks and Open Spaces within one mile of the former Tarnock Avenue Prefab Site	£41,828.41	£20,535 spent by 8 th January 2012 £21,290 to be spent. No Limit	£41,828.41	Allocated to various works. £10,000 remaining
07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...880	Towards ecological mitigation measures in the vicinity of the development	£35,127.56	10 Feb 15		This project has not yet been progressed.
06/04842 / Craydon Road, Stockwood / ZCD...550	The provision and or improvement of alternative community facilities in the Stockwood Area	£14,927.28	12 Jun 12	Stockwood Free Church – kitchen extension £11,806 Christ the Servant Church –	Remaining unallocated budget: £2,769.95 (from No Limit contribution)
06/03970 / Tibbott Walk, Stockwood / ZCD...562	The provision of alternative community facilities in the Stockwood Area	£21,894.18	No Limit	purchase of chairs to replace pews £15,000 148 th Bristol (1 st Stockwood) Scout Group – security and insulation works £5,000 September 2014: Stockwood Free Church – Projector and two screens £2,305.20	

Hengrove and Stockwood Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 January 2015				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Parks				
07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...880	Richard Fletcher (Parks Operations Manager)	£33,970.08	10 Feb 15	Towards ecological mitigation measures in the vicinity of the development
11/00765 / Former, Petherton Road Infant School, Hengrove / ZCD...A94	Richard Fletcher (Parks Operations Manager)	£29,709.80	22 Feb 18	The provision of improvements to Parks and Open Spaces within one mile of the former Petherton Road Infant School Site
Transport				
11/00765 / Former, Petherton Road Infant School, Hengrove / ZCD...A95	Gareth Vaughan-Williams (Highway Services Manager)	£40,903.03	22 Feb 18	The provision of public transport improvements in the vicinity of the site, comprising £10,000 to GBBN measures on Wells Road, and the balance towards improvements to bus stops on Cadogan Road, Hengrove Lane and Walsh Avenue
08/03532 / Hengrove Leisure Centre, Hengrove Park, Hengrove / ZCD...896	Gareth Vaughan-Williams (Highway Services Manager)	£3,770.05	8 Apr 15	The provision of directional signage to be located on the Hengrove Park site
Other				
07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...881	Andy Gibbins (City Design Team Manager)	£87,311.27	10 Feb 15	The provision of Public Art in the vicinity of the development
06/03970 / Tibbott Walk, Stockwood / ZCD...562	John Bos (Community Buildings Officer)	£5,141.92	No Limit	The provision of alternative community facilities in the Stockwood Area
11/00765 / Former, Petherton Road Infant School, Hengrove / ZCD...A91	John Bos (Community Buildings Officer)	£29,584.09	22 Feb 18	The provision of improvements to the Hengrove Community Centre, or a new community facility as decided by the local Neighbourhood Partnership (£15,000 of this sum allocated to the resurfacing of Hengrove Community Centre Car Park - funding form completed and awaiting drawdown)

HENGROVE & STOCKWOOD NEIGHBOURHOOD PARTNERSHIP

CIL monies held - 31 January 2015

Monies to be spent on measures to support the development of the Neighbourhood Partnership's area, by funding:

- a) the provision, improvement, replacement, operation or maintenance of infrastructure; or
- b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Site Address	Amount
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NO CIL MONIES CURRENTLY HELD